

## Proposed 2017 Budget

| Committee           | 2016 Budget      | Remaining 2016 Budget | Proposed 2017 Budget |
|---------------------|------------------|-----------------------|----------------------|
| Answering Service:  | 2,500.00         | 1,464.47              | 2,500.00             |
| Archives:           | 100.00           | 100.00                | 100.00               |
| Corrections:        | 1,800.00         | 479.35                | 1,800.00             |
| CPC:                | 400.00           | 391.54                | 500.00               |
| District:           | 1,400.00         | 258.40                | 1,400.00             |
| Grapevine:          | 100.00           | 100.00                | 100.00               |
| LCM:                | 400.00           | 312.56                | 400.00               |
| Literature:         | 200.00           | 200.00                | 200.00               |
| Newsletter:         | 1,000.00         | 1,000.00              | -                    |
| Public Information: | 500.00           | 386.08                | 500.00               |
| Schedules:          | 3,000.00         | 636.00                | 3,000.00             |
| Special Needs:      | 200.00           | 200.00                | 200.00               |
| Treatment:          | 1,900.00         | 1,099.00              | 1,800.00             |
| Webmaster:          | 500.00           | 470.00                | 500.00               |
| Workshop:           | 500.00           | 500.00                | 500.00               |
| <b>Totals:</b>      | <b>14,500.00</b> | <b>7,597.40</b>       | <b>13,500.00</b>     |