

Northern Illinois Area 20 District 11

Proposed 2017 Budget			
Committee	2016 Budget	Remaining 2016 Budget	Proposed 2017 Budget
Answering Service:	2,500.00	638.35	2500.00
Archives:	100.00	100.00	100.00
Corrections:	1,800.00	479.35	1,800.00
CPC:	400.00	391.54	400.00
District:	1,400.00	194.70	1,400.00
Grapevine:	100.00	100.00	100.00
LCM:	400.00	312.56	400.00
Literature:	200.00	200.00	200.00
Newsletter:	1,000.00	1,000.00	-
Public Information:	500.00	272.16	600.00
Schedules:	3,000.00	636.00	3,000.00
Special Needs:	200.00	200.00	200.00
Treatment:	1,900.00	1,099.00	1,800.00
Webmaster:	500.00	470.00	500.00
Workshop:	500.00	500.00	500.00
Totals:	14,500.00	6,593.66	13,500.00