

Northern Illinois Area 20 District 11

Proposed 2018 Budget			
Committee	2017 Budget	Remaining 2017 Budget	Proposed 2018 Budget
Answering Service:	2,500.00	1,047.72	2500.00
Archives:	100.00	100.00	100.00
Corrections:	1,800.00	482.10	2,800.00
CPC:	400.00	400.00	400.00
District:	1,400.00	537.50	1,400.00
ECR: Formum	1,000.00	254.92	
Grapevine:	100.00	100.00	100.00
LCM:	400.00	400.00	400.00
Literature:	200.00	(198.83)	400.00
Newsletter:	1,000.00	1,000.00	-
Public Information:	500.00	500.00	600.00
Schedules:	3,000.00	857.00	3,000.00
Special Needs:	200.00	200.00	200.00
Treatment:	1,900.00	1,643.50	1,800.00
Webmaster:	500.00	485.00	500.00
Workshop:	500.00	500.00	500.00
Totals:	15,500.00	8,308.91	14,700.00