

Motion to Increase the Grapevine Committee Budget

Motion

The Grapevine Committee moves that their 2023 budget be increased by \$400.00

Background Data

The District 11 Grapevine team has been busy in the 2023 Carry the Message Project in several types activities. We have exceeded our budget of \$400.

1. Since June 15th, 2023, we have opened a permanent Grapevine literature and poster display at Tarpley Hall, located at St. Mary's Episcopal Church in Crystal Lake. The display is mobile when the GV team is invited to visit other groups within the district. Literature was purchased on December 27, 2022 for \$373.50. Sales of the literature has totaled \$157.60. That amount was returned to the District 11 treasurer on 7/6/23. The surplus is now 215.90 plus the remaining \$26.50 in our budget, for a total of \$242.40. Additional literature was purchased for an upcoming Workshop on 8/12/2023, a 3-day retreat on August 25-27, 2023, and to restock the display. The literature order is \$213.86, and the shipment has been received on 7/13/2023.

2. The second part of the Carry the Message Project is to visit groups to describe all of the features of the current aagrapevine.org site, the print and digital magazine, and the upcoming Grapevine App in September 2023. Following a 5-7 minute presentation, an annual subscription is given either for use by the group or to be given to a treatment or correctional facility. Each subscription is \$28.97. During visits this summer, we anticipate offering 10-12 annual subscriptions of Grapevine/ La Vina. Anticipated fees for twelve gift subscriptions is \$348.00.

All literature sales will be returned to the District 11 treasury by Karen Watkins on a monthly basis. We are asking to increase the budget to provide literature and 12 subscriptions to groups.