

Motion to Increase the Workshop Committee Budget

Motion

It is moved that the Workshop Committee budget be increased from \$200 to \$500.

Background

The Workshop Committee has been busy collecting resource materials for groups contemplating their own workshop presentations. Some of these items have included: a welcome sign, three black display easels, and three window shade displays that show the 12-steps, Traditions and Concepts. Some mileage reimbursement is also included. The current budget for the Workshop Committee is \$200. The current expenditure for these items exceeds the current budget by \$68.73. The additional funds will cover the overage as well as printing workshop materials, activity materials and seed money for future workshops.

As stated in our Service Manual, under Cost Reimbursement Philosophy, "While the Primary Purpose finance model attempts to provide sufficient financing for all the activities of the Assembly it remains the responsibility of trusted servants to spend the Assembly's money prudently. It is expected that we as individuals will likely participate financially in our service experience. Thus Primary Purpose Register items should not be expected to cover all costs incurred during our involvement in service."